

Project Completion Report Franciscans of St. John The Baptist Pakistan Emergency Humanitarian Assistance for Flood-Affected Families in Punjab, Pakistan

Project Background

The recent unprecedented floods in Punjab have created an urgent humanitarian crisis, displacing over 2 million people and submerging more than 2,000 villages across multiple districts (Reuters, 2025; Dawn, 2025). The flooding has not only destroyed homes and infrastructure but has also severely affected agriculture, with over 1 million acres of crops (including rice, sugarcane, maize, and cotton) completely washed away, pushing thousands of farming families into extreme vulnerability (AP News, 2025).

Immediate needs identified include:

1. **Emergency Food Assistance:** Thousands of families are without access to food due to the loss of stored grains, damaged markets, and inflated prices.
2. **Safe Drinking Water and WASH Services:** Floodwaters have contaminated water sources, increasing the risk of waterborne diseases such as cholera, diarrhea, and typhoid.
3. **Shelter and Non-Food Items (NFIs):** Families are living in temporary camps or under open skies, lacking proper shelter, bedding, and essential household supplies.
4. **Health & Medical Assistance:** The lack of healthcare access, coupled with stagnant floodwaters, poses serious risks of disease outbreaks, especially among children, women, and elderly populations.
5. **Livelihood Protection:** The destruction of crops, livestock losses, and damaged irrigation systems threaten long-term food security and household income, particularly for smallholder farmers.

The project titled “*Emergency Humanitarian Assistance for Flood-Affected Families in Punjab, Pakistan*” was submitted for approval on **08 September 2025**. Following formal approval and grant confirmation, implementation commenced in **October 2025**.

The project was initially planned for **six (6) months (October 2025 – March 2026)** but **extended for a month of April as well. Actually to reach to the un-reach. All families were targeted those were not being targeted by any other NGOs/INGOs and not receiving any assistance from any source as the location were quite cumbersome and time consuming;** however, activities continued into **April 2026** to ensure optimal utilization of remaining funds and completion of planned interventions. The **Annual Plan of Action (APA)** was duly submitted to the **Economic Affairs Division (EAD)** in compliance with regulatory requirements. The monsoon floods in Pakistan caused widespread devastation across Punjab, damaging homes, livelihoods, and agricultural land, and displacing thousands of families.

Vulnerable groups: including women, children, elderly persons, and persons with disabilities faced severe challenges in accessing: Food, Safe drinking water and Basic hygiene services. This increased risks of **malnutrition and waterborne diseases**.

The project aimed to address these urgent humanitarian needs through:

1. Emergency food assistance
2. Non-food items (NFIs)
3. Early recovery support (house repairs and reconstruction)

Snapshot of Intervention of

Franciscans of St. John The Baptist Pakistan

Phase One (October 2025 to December 2025)

Distribution of Food and Non-Food Items:

S. No.	Description	Households Supported	Cost of Per Package in PKR	Total PKR Consumed
1	Wazirabad	326	10,000	3,260,000
2	Jamke Parish	90	10,000	900,000
3	Rangpur	10	10,000	100,000
	Administration			20,000
	Total (A)	426		4,280,000

Details of Food and Non-Food Items Provided to the Flood Affected Families

S. No.	Description of Food Itmes/Packages	Description of Non-Food Items
1	Ghee (2 kg), Rice (2 kg), Sugar (2 kg), Daal Chana, Daal Masoor, Daal Moong (2 kg each) Tea, Black Chana, Cooking Oil, Salt, Turmeric and Red Chilli	Bath soap, detergent (surf), Quilts (single bed), pillows, bed sheets

Implementation Strategy:

- Needs-based targeting and verification
- Coordination with local partners
- Field monitoring and beneficiary feedback

Financial Summary of Phase One

The project received total funding of USD 35,225, which was converted at an exchange rate of PKR 281.10 per USD, resulting in a total of PKR 9,901,747 available for implementation.

During the period from October to December 2025, an amount of PKR 4,280,000 was utilized to carry out project activities under the initial phase. These expenditures supported key interventions and ensured timely progress of the project.

Following this utilization, the remaining balance stood at PKR 5,621,747.50, which was carried forward for subsequent phases and activities.

Overall, the financial management reflects a structured approach, with funds being deployed in phases to maintain efficiency and ensure continuity of project implementation.

S. No	Description	Amount History
1	Funds received	USD 35,225
2	Exchange rate	PKR 281.10/USD
3	Total received	PKR 9,901,747
4	Utilized (Oct–Dec 2025)	PKR 4,280,000
5	Balance	PKR 5,621,747.50

Snapshot of Phase Two **(January 2026 to April 2026)**

Phase Two focused on extending support to remaining affected households and initiating early recovery interventions. Food and Non-Food Items assistance was provided to the same beneficiaries who received food packages in Phase One.

Geographical Distribution (Food and Non-Food Items)

Food and non-food items were distributed among flood-affected families across the target areas. In Wazirabad, a total of 326 households received assistance, while 90 households were supported in Jamke Parish and 10 households in Rangpur. This intervention aimed to address the immediate needs of vulnerable families impacted by the floods.

Rehabilitation Support

Under the phases Two, total 3 houses were constructed with the cash support for the reconstruction of their houses. In total, 3 families benefited from housing support.

Financial Summary of Phase Two

Distribution of Food and Non-Food Items:

S. No.	Description	Households Supported	Cost of Per Package in PKR	Total PKR Consumed
1	Wazirabad	326	10,000	3,260,000
2	Jamke Parish	90	10,000	900,000
3	Rangpur	10	10,000	100,000
4	Total (A)	426		4,260,000
S. No.	Description	Total House Repaired	Cash Provided to HHs for Construction of Houses	Total Amount Consumed
1	Construction of Houses	3 Houses	300,000	900,000
	Total (B)			900,000
2	Administration Cost: Including Logistic, transportation, Field Coordination, Monitoring et. (C)			Rs. 460,332
	Grand Total A+B+C =			Rs. 5,620,332

Overall Project Achievements (Combined)

Indicator	Achievement
Total households supported (food assistance)	852 households
Houses repaired/reconstructed	3 families
Total	855
Estimated individuals reached	Approx. 5,985 individuals
Target vs achieved	855 out of 1,000 households

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Financial Overview (Combined) of Phase One and Two

The project comprised multiple phases of implementation, with a total expenditure carefully managed across all activities. Under Phase One utilization (A), an amount of PKR 4,280,000 was utilized to initiate and execute the initial set of project interventions. This phase laid the foundation for subsequent activities.

In Phase Two (B), which covered both food and non-food items along with associated administrative costs, a total of PKR 4,260,000 was expended. This phase primarily focused on addressing immediate needs and operational requirements essential for project continuity.

Additionally, PKR 900,000 was allocated for the construction of three houses (C), contributing to the infrastructure development component of the project.

Administrative oversight and management across all phases incurred costs amounting to PKR 460,332 under Administration Charges (D), ensuring effective coordination, monitoring, and implementation of activities.

The cumulative expenditure across all components (A + B + C + D) amounted to PKR 9,900,332. Against this, the total funds received for the project were PKR 9,901,747.

This results in a remaining balance of PKR 1,415, indicating that the funds were utilized efficiently with minimal unspent resources.

Description	Amount (PKR)
Phase One utilization (A)	4,280,000
Phase Two (food * Non-Food Items, including administration cost) (B)	4,260,000
Construction of Houses 3 (C.)	900,000
Administration Charges of Phases (D)	460,332
TOTAL OF A + B +C+D =	9,900,332
Total funds received	9,901,747
Balance of funds	1,415

Picture Taken During Relief Distribution



Key Observations

High needs exceeded initial target of 1,000 families, rising commodity prices impacted cost efficiency and Access challenges in flood-affected rural areas

Thanking you for your continued support and partnership.

Yours in Christ,
Friar Azeem Lawrence
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